

Measure M2 Quarterly Progress Report

April 2025 through June 2025



M2 Quarterly Report Overview



Highlights the successes and challenges of M2 Program activities



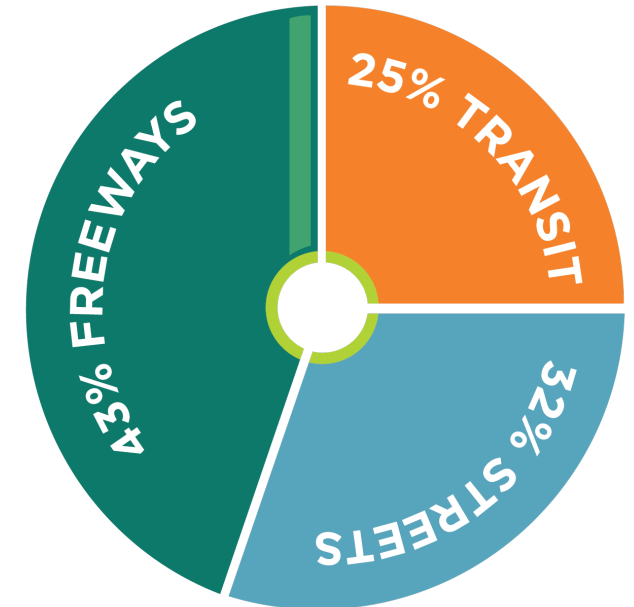
Reports progress on the Next 10 Plan deliverables



Provides budget and schedule information



Includes revenue and expenditure actuals, in addition to local allocations



ENVIRONMENTAL



A total of 5% of Measure M Freeway Program funds is allocated to the Freeway Environmental Mitigation Program



A total of 2% of the overall Measure M Program funds is allocated to the Environmental Cleanup Program

M2 Freeway Program

30 projects/project segments

- 15 completed
- 5 in construction
- 6 in final design
- 4 in various stages of development

**858,880 Freeway Service Patrol
motorist assists and lane clearances**

4th Quarter Highlights:

- ✓ I-5, I-405 to SR-55 – Construction management support services release and award
- ✓ I-605, Katella Avenue Interchange – Began construction



I-5 – Interstate 5
I-405 – Interstate 405
I-605 – Interstate 605
SR-55 – State Route 55

M2 Streets and Roads Program

More than \$1.3 billion provided to local jurisdictions to date:

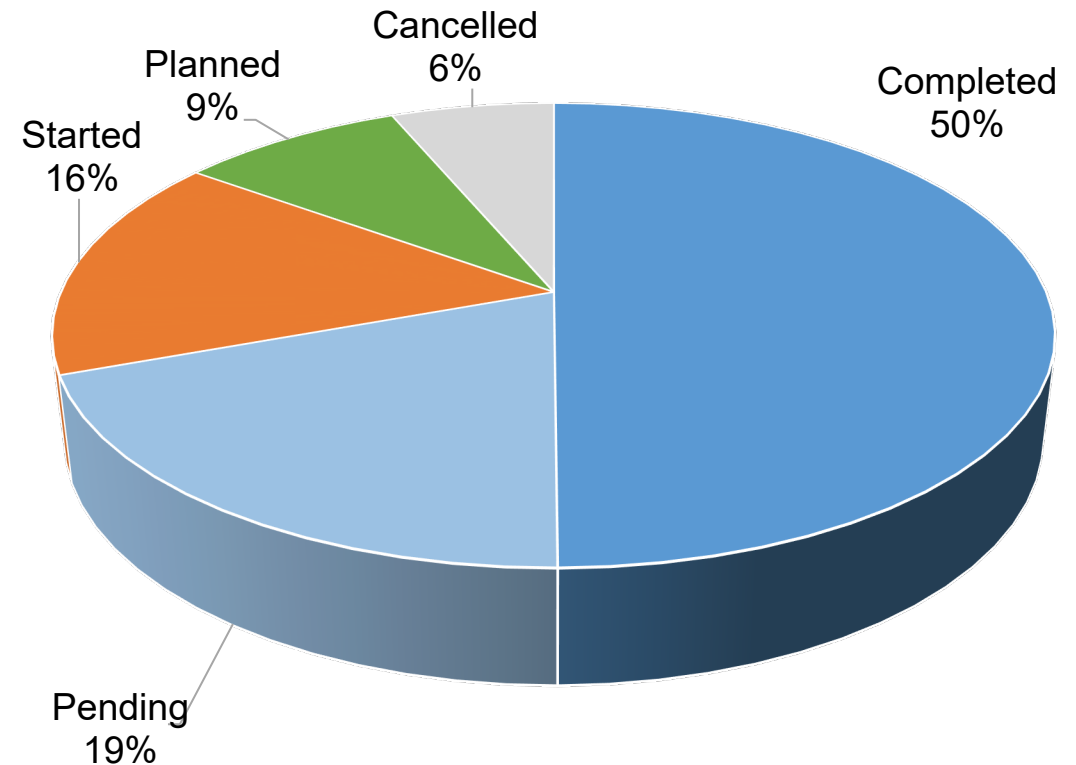
- \$810 million in flexible funding
- 176 street capacity improvement projects
- 139 signal synchronization projects

4th Quarter Highlight:

- ✓ 15th RCP and RTSSP call awarded

Call – Call for projects
RCP – Regional Capacity Program
RTSSP – Regional Traffic Signal Synchronization Program

Measure M2 Streets and Roads Program Status



M2 Transit Program

- Metrolink service, station, track and grade crossing safety improvements
- OC Streetcar underway
- \$149.1 million allocated to expand mobility choices for seniors and persons with disabilities
- 36 community-based circulators
- 112 transit stop enhancements

4th Quarter Highlights:

- ✓ OC Streetcar Update



Environmental Cleanup Program (ECP)

- \$69.2 million allocated for 238 water quality projects
- ✓ 81.5 million gallons of trash captured

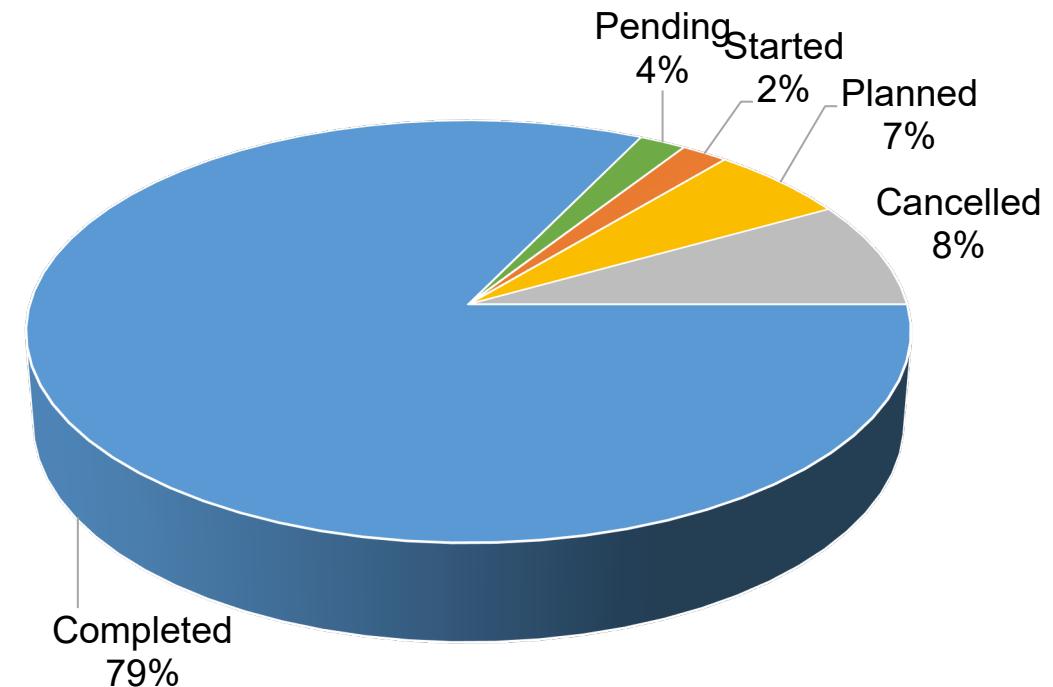
Freeway Environmental Mitigation Program (EMP)

- Preserved 1,300 acres of open space and restored nearly 350 acres of habitat
- Streamlined biological and water quality permitting for freeway projects
- Established endowment to protect mitigation properties

4th Quarter Highlight:

- ✓ 15th Tier 1 call applications under review

Measure M2 Environmental Cleanup Program Status



- M2 Ordinance Safeguards
 - Compliance Audit
 - Ten-Year Review
- M2 Program Risks and Challenges
 - Market Conditions
 - Sales Tax Revenue/Next 10 Plan
 - Metrolink Sustainability
 - Coastal Rail Infrastructure
 - OC Streetcar



M2 – Measure M2
Metrolink – Southern California Regional Rail Authority
Next 10 Plan – Next 10 Delivery Plan
PMO – Program Management Office

- Status of Next 10 Delivery Plan progress
- Success and challenges of M2 implementation
- Comprehensive resource for information on all aspects of M2 Transportation Investment Plan
- Transparent and fulfills Ordinance No. 3 requirements
- Available to the public via the OCTA website:
<https://www.octa.net/programs-projects/programs/measure-m/documents-reports/>

